| No | CVE | DESCRIPCCION DE LA UNIDAD ACADEMICA | \# | $\frac{\text { PRORROGA }}{\text { MONTO }}$ |  | $\begin{array}{\|l\|l\|} \hline \text { CREDITO } \\ \hline \text { MONTO } \end{array}$ | \# | $\begin{gathered} \hline \text { PROMEDIO } \\ \hline \text { MONTO } \\ \hline \end{gathered}$ | \# | $\begin{array}{l\|} \hline \text { COMPENSACION ECONOMICAII } \\ \hline \text { MONTO } \end{array}$ | \# | $\begin{aligned} & \text { COMPENSACION ECONOMICAIII } \\ & \text { MONTO } \end{aligned}$ | \# | $\begin{aligned} & \text { COMPENSACION ECONOMICAIII } \\ & \text { MONTO } \end{aligned}$ | \# | $\begin{array}{\|c\|} \hline \text { MERITO ESCOLAR } \\ \hline \text { MONTO } \\ \hline \end{array}$ | \# | $\begin{array}{\|c\|} \hline \text { INVESTIGACION } \\ \hline \text { MONTO } \\ \hline \end{array}$ |  | $\begin{gathered} \hline \text { DEPORTIVA } \\ \hline \text { MONTO } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 100 | FACUITAD DE ARQUITECTURA Y IISENO | 233 | \$687,135.00 | 0 | \$0.00 | 7 | \$20,510.00 | 1 | \$2,930.00 | 1 | \$7,500.00 | 1 | \$10,430.00 | 4 | \$46,486.00 | 0 | 50.00 | 0 | \$0.00 |
|  | 101 | FAC. DE CIENCIAS HUMANAS | 462 | \$1,119,006.00 |  | \$0.00 | 13 | \$30,459.00 | 1 | \$2,343.00 | 0 | \$0.00 | 2 | \$19,686.00 | 3 | \$25,050.00 | 0 | 50.00 |  | \$2,343.00 |
|  | 102 | FACULTAD DE CS. SOCIALES Y Politicas | 198 | \$442,066.00 |  | \$0.00 | 6 | \$13,092.00 | 1 | \$2,182.00 | 1 | \$7,500.00 | 0 | 50.00 | 1 | \$15,903.00 | 0 | \$0.00 | 0 | \$0.00 |
| 4 | 103 | FACULTAD DE CIENCIAS ADMINITTRATVAS | 1090 | \$3,379,478.00 |  | \$0.00 | 30 | \$90,540.00 | 4 | \$12,072.00 | 0 | 50.00 | 2 | \$21,036.00 | 4 | \$73,400.00 | 0 | 50.00 | 5 | \$15,090.00 |
|  | 104 | FACULTAD DE DERECHO MXLI | 605 | \$1,966,481.00 |  | \$0.00 | 18 | \$58,54.00 | 1 | \$3,253.00 | 0 | \$0.00 | 2 | \$21,506.00 | 0 | 50.00 | 1 | \$10,000.00 |  | \$0.00 |
|  | 105 | FACULTAD DE INGENIERIA MEXICALI | 854 | \$2,722,823.00 | 0 | \$0.00 | 29 | \$92,104.00 | 4 | \$12,704.00 | 3 | \$22,500.00 | 3 | \$31,886.91 | 16 | \$114,000.00 | 14 | \$102,165.80 |  | \$15,880.00 |
|  | 106 | FACULTAD DE MEDICINA MXLI | 156 | \$645,598.00 | 0 | \$0.00 | 6 | \$24,510.00 | 2 | \$8,170.00 | 1 | \$7,500.00 | 2 | \$20,392.00 | 1 | \$9,000.00 | 2 | \$11,967.74 | 4 | \$16,340.00 |
|  |  | FAC. DE ODONTOLOGIA MXLI | 138 | \$547,536.00 |  | \$0.00 | 7 | \$27,258.00 | 1 | \$3,894.00 | 0 | 50.00 | 3 | \$33,103.00 | 1 | \$40,000.00 | 0 | 50.00 |  | \$3,894.00 |
|  | 108 | FACULTAD DE PEDAGOGIA E INNOVACION EDUCATIVA | 176 | \$502,580.00 |  | \$0.00 | 5 | \$14,075.00 | 2 | \$5,630.00 | 0 | \$0.00 | 1 | \$9,781.00 | 3 | \$41,900.00 | 0 | \$0.00 |  | \$2,815.00 |
| 10 | 109 | FACULTAD DE ENFERMERIA | 321 | \$1,304,677.00 | 0 | \$0.00 | 11 | \$44,517.00 | 14 | \$56,658.00 | 2 | \$15,000.00 | 0 | \$0.00 | 1 | \$13,014.00 | 0 | 50.00 |  |  |
|  | 110 | INSTITUTO DE INVESTIGACIONES SOCIALES |  | \$0.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 |  |  |
| 12 | 111 | INSTITUTO DE INGENIERIA | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 6 | \$63,650.00 | 0 | 50.00 | 0 | \$0.00 |
| 13 | 115 | FACULTAD DE IDIOMAS MEXICALI | 94 | \$323,116.00 |  | \$0.00 | 5 | \$17,015.00 | 3 | \$10,209.00 | 0 | \$0.00 | 2 | \$21,806.00 | 2 | \$15,798.00 | 1 | \$9,419,35 |  |  |
| 14 | 121 | INSTITUTO DE INVESTIGACIONES CULTURALES-MUSEO |  | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 |  |
| 15 | 149 | FACULTAD DE DEPORTES | 147 | \$443,216.00 | 0 | 50.00 | 4 | \$11,512.00 | 1 | \$2,878.00 | 0 | 50.00 | 0 | \$0.00 | 1 | \$12,700.00 | 0 | 50.00 | 10 | \$28,780.00 |
| 16 | 167 | FACUITAD DE ARTES MEXICALI | 59 | \$182,584.00 |  | \$0.00 | 4 | \$12,144.00 | 1 | \$3,036.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 |  |
| 17 | 200 | INST. DE CIENCIAS AGRICOLAS | 61 | \$157,540.00 | - | \$0.00 | 4 | \$10,004.00 | 1 | \$2,501.00 | 0 | \$0.00 | 1 | \$10,001.00 | 1 | \$5,160.00 | 0 | 50.00 | 0 | 50.0 |
| 18 | 201 | INST.INV.EN CS.VETERINARIAS | 85 | \$230,049.00 | 0 | 50.00 | 7 | \$18,753.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 |
| 19 | 211 | FAC. DE CS. ADMINISTRATIVAS SAN FELIPE | 8 | \$39,870.00 | 0 | \$0.00 | , | \$3,018.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 | 0 |  |
| 20 | 212 | FAC. DE CS.ADMIIISTAATVAS CD.MORELOS | 6 | \$19,112.00 | 0 | 50.00 | 1 | \$3,018.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| 21 | 215 | FAC. DE INGENIERIA Y NEGOCIOS EN CD. GPE. VICTORIA | 53 | \$167,838.00 | 0 | \$0.00 | 3 | \$9,405.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 1 | \$8,550.00 | 1 | \$10,000.00 | 0 | 50.0 |
| 22 | 134 | COORDINACION GENERAL DE INVESTIGACION Y POSGRADO |  | \$0.00 | 0 | \$0.00 |  | 50.00 | 0 | \$0.00 | 0 | S0.00 |  | 50.00 | , | S0.00 | 0 | 50.00 | 0 |  |
|  |  | TOTAL POR MUNICIPIO $=>22$ | 4746 | \$14,880,705.00 | 0 | 50.00 | 161 | \$500,488.00 | 37) | \$128,460.00 | 8 | \$60,000.00 | 19 | \$199,627.91 | 45 | \$484,611.00 |  | \$143,552.89 | 27 | \$85,142.00 |


| No | CVE | DESCRIPCIION DE LA UNIDAD ACADEMICA | \# | $\begin{gathered} \text { PRORROGA } \\ \hline \text { MONTO } \\ \hline \end{gathered}$ |  | $\begin{aligned} & \text { CREDITO } \\ & \text { MONTO } \end{aligned}$ | \# | $\begin{aligned} & \text { PROMEDIO } \\ & \hline \text { MONTO } \end{aligned}$ | \# | COMPENSACION ECONOMICAI | \# | $\frac{\text { COMPENSACION ECONOMICAII }}{\text { MONTO }}$ | \# | $\frac{\text { COMPENSACION ECONOMICA III }}{\text { MONTO }}$ |  | $\begin{gathered} \hline \text { MERITO ESCOLAR } \\ \hline \text { MONTO } \\ \hline \end{gathered}$ |  |  | $\frac{\text { INVESTIGACION }}{\text { MONTO }}$ | \# | $\frac{\text { DEPORTIVA }}{\text { MONTO }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 300 | FACUITAD DE CIENCIAS QUIMIICAS E INGENIERIATJUANA | 356 | \$1,044,172.00 | 0 | 50.00 | 20 | \$56,940.00 | 0 | 50.00 | 0 | 50.00 | 2 | \$20,694.00 | 4 | \$49,000.00 |  |  | \$84,051.62 | 1 | \$2,847.00 |
| 2 | 301 | FACULTAD DE CONTADURIA Y ADMINISTRACION TUUANA | 713 | \$1,967,096.00 | 0 | 50.00 | 35 | \$94,920.00 | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 |  | \$15,000.00 |  |  | \$70,279.22 | 5 | \$13,560.00 |
| 3 | 302 | FACULTAD DE DERECHO TJUANA | 603 | \$1,518,786.00 | 0 | 50.00 | 12 | \$29,736.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 2 | \$29,900.00 |  |  | 50.00 | 0 | 50.00 |
|  | 303 | FACULTAD DE ECONOMIA Y RELACIONES ITTERNACINALES TIUUANA | 226 | \$593,493.00 |  | 50.00 | 4 | \$10,272.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 |  | \$42,299.54 |  |  | \$94,000.00 |  | \$5,136.00 |
| 5 | 304 | FACUITAD DE MEDICINA Y PSICOLOGIA TJUANA | 179 | \$554,562.00 | 0 | \$0.00 | 14 | \$42,154.00 | 1 | \$3,011.00 | 0 | \$0.00 | 1 | \$10,511.00 |  | \$14,050.00 |  |  | 50.00 | 0 | \$0.00 |
|  | 305 | FACULTAD DE Odontologia tuvana | 99 | \$340,539.00 |  | \$0.00 | 8 | \$26,680.00 | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 |  | \$24,576.88 |  |  | \$0.00 |  | \$6,670.00 |
| 7 | 306 | FACULTAD DE TURISMO Y MERCADOTECNIA | 246 | \$884,200.00 | 0 | 50.00 | 8 | \$22,184.00 | 1 | \$2,773.00 | 0 | \$0.00 | 0 | \$0.00 | - | 50.00 | - |  | 50.00 | 2 | \$5,546.00 |
| 8 | 307 | INST. DE INVESTIGACIONES HISTORICAS |  | 50.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 |  | \$15,467.76 |  |  | 50.00 | 0 |  |
|  | 326 | FACULTAD DE HUMANIDADES Y CS. SCCIALES | 277 | \$625,417.00 | 0 | 50.00 | 13 | \$27,521.00 | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 |  | \$15,250.00 |  |  |  | 0 |  |
| 10 | 327 | FACUITAD DE IDIOMAS TIUUANA | 90 | \$309,303.00 | 0 | 50.00 | 3 | \$10,209.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 |  | \$9,698.00 |  |  | 50.00 | 0 |  |
| 11 | 339 | CENTRO UNIVERSITARIO ROSARITO | 75 | \$210,507.00 | 0 | 50.00 | 3 | \$7,442.00 | 0 | 50.00 | 0 | \$0.00 | 1 | \$10,196.00 |  | 50.00 |  |  | 50.00 | 0 |  |
| 12 | 340 | FACUITAD DE DEPORTES TUUANA | 92 | \$285,192.00 | 0 | \$0.00 | 4 | \$11,512.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$10,378.00 |  | \$0.00 |  |  | 50.00 | 12 | \$34,536.00 |
| 13 | 341 | FACULTAD DE ARTES TIUUANA | 63 | \$202, 272.00 | 0 | 50.00 | 2 | \$6,334.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 50.00 |  | \$0.00 |  |  | 50.00 | 0 | \$0.00 |
| 14 | 350 | FACULTAD DE CIENCIAS DE LA SALUD VALLE DE LAS PALMAS | 390 | \$1,494,350.00 |  | 50.00 | 28 | \$106,316.00 |  | \$3,797.00 | 0 | 50.00 | 0 | 50.00 |  | 50.00 |  |  | 50.00 | 1 | \$3,797.00 |
| 15 | 351 | FACULTAD DE CIINNCIAS DE LA INGENIERIA Y TECNOLOGIA VALLL DE Las Pal | 331 | \$1,010,151.00 | 0 | 50.00 | 13 | \$38,168.00 | 0 | \$0.00 | 0 | \$0.00 | 4 | \$41,738.00 | 1 | \$18,883.80 |  |  | \$94,933.34 | 1 | \$2,936.00 |
| 16 | 501 | FACULTAD DE CIENCIAS DE LA INGENIERIA, ADMINISTRATVAS Y SOCIALES | 168 | \$499,060.00 | 0 | 50.00 | 3 | \$8,709.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 |  | \$13,000.00 |  |  | 50.00 | 0 | \$0.00 |
| 17 | 502 | FACULTAD DE IDIOMAS TECATE |  | \$81,672.00 | 0 | 50.00 | 2 | \$6,806.00 | 2 | \$6,806.00 | 0 | 50.00 | 1 | \$10,903.00 |  | 50.00 |  |  | 50.00 | 0 | \$0.00 |
|  |  | TOTAL POR MUNICIPIO $=>17$ | 3932 | \$11,620,772.00 | 0 | 50.00 | 172 | \$505,903.00 | 5 | \$16,387.00 | 0 | 50.00 | 10 | \$104,420.00 | 26 | \$247,125.98 | 34 |  | \$343,264.18 | 26 | \$75,028.00 |



| \# | $\begin{aligned} & \text { ARTISTICA } \\ & \hline \text { MONTO } \\ & \hline \end{aligned}$ | \# | $\begin{array}{\|c\|} \hline \text { COMPENSACION } \\ \hline \text { MONTO } \\ \hline \end{array}$ |  | $\begin{array}{c\|} \hline \text { VINCULACION } \\ \hline \text { MONTO } \\ \hline \end{array}$ | \# | $\begin{aligned} & \text { CONACYT } \\ & \hline \text { MONNT } \end{aligned}$ |  | $\frac{\text { CONACYT (APOYO A MADRES JEFAS DE FAMILIA) }}{\text { MONTO }}$ |  | $\begin{aligned} & \text { PRODEP } \\ & \hline \text { MONTO } \end{aligned}$ |  | $\begin{gathered} \text { CS. NAT. Y EXACTAS } \\ \text { MONTO } \\ \hline \end{gathered}$ |  | $\frac{\text { POSGRADO COMPENSACION }}{\text { MONTO }}$ |  | $\frac{\text { POSGRADO INVESTIGACION }}{\text { MONTO }}$ |  | $\frac{\text { POSGRADO VINCULACION }}{\text { MONTO }}$ | \# | $\begin{aligned} & \text { PRORROGA POSGRADO } \\ & \text { MONTO } \end{aligned}$ | \# | $\begin{aligned} & \text { INTERCAMBIO EST } \\ & \hline \text { MONTO (FACULTAD) } \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0 | \$0.00 | 5 | \$56,935.48 | 0 | 50.00 | 7 | \$98,082.90 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 5 | \$47,604.25 | 2 | \$0.00 |
| 0 | 50.00 | 24 | \$223,189.63 | 0 | 50.00 | 17 | \$237,033.90 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 |  | 50.00 | 0 | \$0.00 | 12 | \$161,397.76 | 0 | 50.00 |
| 0 | 50.00 | 3 | \$56,596.77 | 0 | 50.00 | 8 | \$98,085.60 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 17 | \$189,580,64 | 0 | \$0.00 |
| 0 | 50.00 | 19 | \$279,454.57 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 |  | \$0.00 | 0 | 50.00 | 29 | \$420,300.00 | 3 | 50.00 |
| 0 | 50.00 | 21 | \$301,887.10 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 |  | \$15,000.00 | 0 | 50.00 | 16 | \$272,457.10 | 3 | \$0.00 |
| 0 | 50.00 | 23 | \$202,466.16 |  | \$15,154.00 | 23 | \$302,426.10 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 |  | \$24,000.00 | 0 | 50.00 | 11 | \$71,487.00 | 35 | \$0.00 |
| 4 | \$16,340.00 | 4 | \$85,161.26 | 0 | 50.00 | 11 | \$147,125.70 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 |  | \$18,000.00 | 37 |  |
| 0 | 50.00 | 3 | \$33,290.32 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 |
| 0 | 50.00 | 13 | \$138,989.27 | 0 | 50.00 | 9 | \$110,346.30 | 0 | 50.00 | 0 | \$0.00 | - | 50.00 | 0 | 50.00 |  | 50.00 | - | 50.00 | 4 | \$42,125.00 | 0 | 50.00 |
| 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 |  | 50.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 |  | \$36,000.00 |  |  |
| , | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | S0.00 |
| 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 22 | \$298,337.40 |  | 50.00 | 0 | 50.00 | , | \$0.00 | 0 | 50.00 |  | 50.00 | - | 50.00 | 15 | \$71,250.00 | 1 |  |
| 0 | 50.00 | 4 | \$55,390.32 | 0 | 50.00 | 8 | \$98,085.60 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 6 | \$44,415.00 | 15 | 50.00 |
| 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 5 | \$61,303.50 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | - | 50.00 | 4 | \$15,000.00 | 0 | 50.00 |
| 0 | 50.00 | 3 | \$54,000.00 | 0 | 50.00 | 5 | \$61,303.50 | 0 | 50.00 | 0 | 50.00 |  | \$0.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 2 | \$22,200.00 | 0 | \$0.00 |
| 27 | \$81,972.00 | 6 | \$94,741.93 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 |  | 50.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| 0 | 50.00 | 9 | \$42,067.71 | 0 | 50.00 | 2 | \$28,67.40 | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | , | \$0.00 |
| - | 50.00 | 19 | \$81,500.00 | 0 | 50.00 | 5 | \$61,303.50 | 0 | 50.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 1 | \$4,400.00 | 0 | \$0.00 |
| 0 | 50.00 | 1 | \$10,193.55 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 |  | 50.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 |
| 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | - | 50.00 | 0 | \$0.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 |
| 1 | \$3,135.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |  | \$0.00 | 0 | \$0.00 | 1 | \$6,409.00 | 0 | \$0.00 |
| 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | , | 50.00 | 0 | 50.00 | 0 | 50.00 | - | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 |
| 32 | \$101,447.00 | 157 | \$1,715,864.07 | 1 | \$15,154.00 | 122 | \$1,602,041.40 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 |  | \$39,000.00 | 0 | 50.00 | 128 | \$1,422,625.75 | 105 | \$0.00 |


| \# | $\begin{gathered} \text { ARTISTICA } \\ \hline \text { MONTO } \\ \hline \end{gathered}$ | \# | $\frac{\text { COMPENSACION }}{\text { MONTO }}$ |  | $\begin{array}{\|c\|} \hline \text { VINCULACION } \\ \hline \text { MONTO } \\ \hline \end{array}$ | \# | $\begin{aligned} & \hline \text { CONACYT } \\ & \hline \text { MONTO } \\ & \hline \end{aligned}$ |  | $\frac{\text { CONACYT (APOYO A MADRES JEFAS DE FAMILA) }}{\text { MONTO }}$ |  | $\begin{aligned} & \hline \text { PRODEP } \\ & \hline \text { MONTO } \\ & \hline \end{aligned}$ |  | $\frac{\text { CS. } \text { NAT. Y EXACTAS }}{\text { MONTO }}$ |  | $\frac{\text { POSGRADO COMPENSACION }}{\text { MONTO }}$ | $\frac{\text { POSGRADO }}{\text { INVESTIGACION }}$ MONTO |  | $\frac{\text { POSGRADO VINCULACION }}{\text { MONTO }}$ | \# | $\begin{array}{c\|} \hline \text { PRORROGA POSGRADO } \\ \hline \text { MONTO } \\ \hline \end{array}$ | \# | $\begin{aligned} & \text { INTERCAMBIO ES } \\ & \hline \text { MONTO (FACULTAD) } \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0 | 50.00 | 11 | \$111,384.78 | 0 | \$0.00 | 11 | \$138,953.70 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 | 50.0 | 0 | 50.00 | 1 | \$13,250.00 | 3 | \$0.00 |
| 0 | 50.00 |  | \$21,000.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 |  | \$0.00 | 0 | 50.00 |  | 50.00 | 50.00 |  | 50.00 | 11 | \$143,562.50 | 8 | \$0.00 |
| 0 | 50.00 | 3 | \$43,703.23 |  | 50.00 | 1 | \$16,346.70 |  | 50.00 |  | 50.00 |  | 50.00 | 0 | \$0.00 | 50.00 |  | 50.00 | 13 | \$124,073.00 | 13 | \$0.00 |
| 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 28 | \$425,019.60 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 50.00 | 0 | 50.00 | 4 | \$20,300.00 | 7 | \$0.00 |
| 0 | 50.00 | 3 | \$27,723.13 |  | 50.00 | 4 | \$49,042.80 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | - | 50.00 | 50.00 |  | 50.00 |  | \$7,133,34 | 11 | \$0.00 |
| 0 | 50.00 | 0 | \$0.00 | - | 50.00 | 19 | \$207,058.20 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 |  | 50.00 | 50.00 | - | 50.00 | 0 | 50.00 | 51 | \$0.00 |
| 0 | 50.00 | 4 | \$73,888.71 |  | 50.00 | 2 | \$32,693.40 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 50.00 | 0 | 50.00 | 0 | 50.00 | 8 | \$0.00 |
| 0 | 50.00 | 0 | \$0.00 |  | \$0.00 | 0 | 50.00 | 0 | 50.00 |  | \$0.00 | 0 | \$0.00 | - | \$0.00 | \$0.00 | - | \$0.00 | 0 | \$0.00 | 0 |  |
| 0 | 50.00 | 12 | \$149,333.61 | 0 | 50.00 | 10 | \$122,607.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 | 50.00 | 0 | 50.00 | 5 | \$55,162.50 | 3 | \$0.00 |
|  | 50.00 | 0 | 50.00 |  | 50.00 |  | \$49,042.80 | 0 | 50.00 |  | 50.00 | 0 | 50.00 |  | 50.00 | 50.00 |  | 50.00 |  | \$0.00 | 2 |  |
| 0 | 50.00 | 1 | \$8,000.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 |
| 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | - | \$0.00 | 0 | 50.00 | 0 | \$0.00 | 50.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| 28 | \$88,676.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 50.00 |  | \$0.00 | 0 | \$0.00 | 0 |  |
| 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 12 | \$147,128.40 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 50.00 | 0 | 50.00 | 1 | \$9,875.00 | 14 | \$0.00 |
| , | 50.00 | 4 | \$46,900.92 | 0 | 50.00 | , | \$40,868.10 | - | 50.00 | 0 | 50.00 | 0 | 50.00 | - | 50.00 | 50.00 |  | 50.00 | 6 | \$67,792.11 | 0 | \$0.00 |
| 0 | 50.00 | 9 | \$57,600.00 | 0 | 50.00 | , | \$0.00 | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 |
| 0 | 50.00 | 4 | \$19,595.16 | 0 | 50.00 | 0 | 50.00 |  | \$0.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 |
| 28 | \$88,676.00 | 53 | \$559,079.54 | 0 | \$0.00 | 94 | \$1,228,760.70 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 50.00 | 0 | 50.00 | 42 | \$441,148.45 | 120 |  |


| \# | $\begin{gathered} \text { ARTISTICA } \\ \hline \text { MONTO } \\ \hline \end{gathered}$ | \# | $\begin{array}{\|c\|} \hline \text { COMPENSACION } \\ \hline \text { MONTO } \\ \hline \end{array}$ |  | $\begin{array}{c\|} \hline \text { VINCULACION } \\ \hline \text { MONTO } \\ \hline \end{array}$ | \# | $\begin{aligned} & \text { CONACYT } \\ & \text { MONTO } \end{aligned}$ |  | $\frac{\text { CONACYT (APOYO A MADRES JEFAS DE FAMILIA) }}{\text { MONTO }}$ |  | $\begin{aligned} & \text { PRODEP } \\ & \hline \text { MONTO } \end{aligned}$ |  | CS. NAT. Y EXACTAS |  | $\frac{\text { POSGRADO } \text { COMPENSACION }}{\text { MONTO }}$ |  | $\frac{\text { POSGRADO INVESTIGACION }}{\text { MONTO }}$ |  | $\frac{\text { POSGRADO VIICULACION }}{\text { MONTO }}$ | \# | PRORROGA POSGRADO <br> MONTO | \# | INTERCAMBIO ESTI |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0 | 50.00 | 16 | \$189,195.50 | 0 | 50.00 | 2 | \$24,521.40 | 0 | 50.00 |  | \$2,747.28 | 3 | \$9,494.73 | 0 | 50.00 |  | \$24,000.00 | - | 50.00 | 1 | \$4,456.89 | 0 | 50.00 |
| 0 | 50.00 | 21 | \$236,521.56 | 0 | 50.00 | 24 | \$326,944.80 |  | 50.00 | - | 50.00 | 0 | \$0.00 | 0 | 50.00 |  | 50.00 |  | \$27,000.00 | 0 | \$46,137.60 | 0 | 0.00 |
| , | 50.00 |  | \$73,856.42 | - | \$0.00 | 18 | \$253,380.60 |  | \$0.00 |  | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |  | \$0.00 |  | \$0.00 | 6 | \$72,059.00 | 0 | \$0.00 |
| . | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 |  | \$20,000.00 |  | \$16,800.00 | 2 | \$13,231.76 | 0 | 50.00 |
| 0 | 50.00 | 34 | \$363,156.78 |  | 50.00 | 14 | \$171,649.80 |  | \$17,000.00 |  | \$12,000.00 | 0 | 50.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 35 | \$388,111.43 | 0 | 50.00 |
| 0 | 50.00 | 0 | 50.00 | - | 50.00 | 0 | \$0.00 |  | \$0.00 | - | \$0.00 | 0 | \$0.00 |  | \$20,000.00 |  | 50.00 | - | 50.00 | 0 | 50.00 | 0 | 50.00 |
| 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 |  | 50.00 |  | \$10,000.00 | 0 | \$0.00 | 0 | \$0.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 | 1 | \$0.00 |
| 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 |  | \$0.00 | 0 | 50.00 |  | \$0.00 | 0 | \$0.00 |
| 0 | 50.00 | 1 | \$7,088.33 | - | 50.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | - | \$0.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 |
| 7 | \$21,252.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 | 0 | 50.00 |
| 0 | 50.00 | 1 | \$20,000.00 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | S0.00 | 0 | S0.00 | 0 | \$0.00 |  | S0.00 | 0 | 50.00 | 0 | 50.00 | 14 | 50.00 |
| 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |  | \$0.00 | 0 | 50.00 |  | \$10,800.00 | 0 | \$0.00 |
| 7 | \$21,252.00 | 80 | \$889,813.59 | 0 | 50.00 | 58 | 5776,496.60 |  | \$17,000.00 | 6 | \$24,747.28 | 3 | \$9,494.73 | 1 | \$20,000.00 |  | \$44,000.00 | 2 | \$43,800.00 | 55 | \$534,796.68 | 15 | 50.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \# | ARTITTCA | \# | $\frac{\text { COMPENSACION }}{\text { MONTO }}$ |  | $\frac{\text { VINCULACION }}{\text { MONTO }}$ | \# | CONACYT |  | $\frac{\text { CONACYT (APOYO A MADRES JEFAS DE FAMILA) }}{\text { MONTO }}$ |  | PRODEP MONTO |  | CS. NAT. Y EXACTAS |  | $\frac{\text { POSGRADO COMPENSACION }}{\text { MONTO }}$ |  | $\frac{\text { POSGRADO INVESTIGACION }}{\text { MONTO }}$ |  | $\frac{\text { POSGRADO VINCULACION }}{\text { MONTO }}$ | \# | $\frac{\text { PRORROGA POSGRADO }}{\text { MONTO }}$ | \# | $\frac{\text { INTERCAMBIO ESTI }}{\text { MONTO (FACULTAD) }}$ |
| 67 | \$211,375.00 | 290 | \$3,164,757.20 | 1 | \$15,154.00 | 274 | \$3,607,298.70 | 1 | \$17,000.00 | 6 | \$24,747.28 | 3 | \$9,494.73 | 1 | \$20,000.00 | 6 | \$83,000.00 | 2 | \$43,800.00 | 225 | \$2,398,570.88 | 240 | $\frac{50.00}{}$ |



| Udiantil (internacional | NACIONAL) | \# | SERVICIO SOCIAL |  | PRACTICAS PROFESIONALES | \# | CONTRATO COLECTVVO (LLC) | \# | CONTRATO COLECTIVO (POSG) |  | CONTRATO COLECTIVO INFORMAL | \# | ALAS |  | ALMATER |  | PROHIIIIDO RENDIRSE | \# | BRINDANDO ACCESO |  | TOTALES |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MONTO (FIDEICOMISO) | MONTO TOTAL |  | MONTO |  | MONTO |  | MONTO |  | MONTO |  | MONTO | , | MONTO |  | MONTO |  | MONTO |  | MONTO |  | MONTO |
| \$396,200.00 | \$396,200.00 | 0 | 50.00 | 0 | 50.00 | 50 | \$147,329.00 | 6 | \$69,914.00 |  | 50.00 | 1 | \$106,700.00 |  | 50.00 | 0 | 50.00 | 2 | \$30,000.00 | 476 | \$2,271,436.10 |
| \$302,615.00 | \$302,615.00 | 0 | 50.00 | 0 | 50.00 | 37 | \$103,384.00 | 9 | \$172,400.00 |  | 50.00 | 1 | \$106,700.00 |  | 50.00 | 1 | \$16,000.00 | 7 | \$105,000.00 | 838 | \$3,131,516.72 |
| \$175,500.00 | \$175,500.00 | 0 | 50.00 |  | 50.00 | 20 | \$50,304.00 | 3 | \$48,664.00 |  | \$1,200.00 | 0 | 50.00 |  | 50.00 | 2 | \$32,000.00 | 2 | \$30,000.00 | 676 | \$2,100,212.93 |
| \$247,505.00 | \$247,505.00 | 26 | 596,800.00 | 0 | 50.00 | 12 | \$32,316.00 | 7 | \$43,990.00 |  | \$0.00 | 3 | \$320,100.00 |  | 50.00 | 0 | 50.00 | 3 | \$45,000.00 | 338 | \$1,976,231.14 |
| \$597,254.00 | \$597,254.00 | 0 | 50.00 |  | 50.00 | 36 | \$113,929.00 | 7 | \$29,064.00 |  | 50.00 | 0 | \$0.00 |  | 50.00 | 0 | 50.00 | 2 | \$30,000.00 | 262 | \$1,478,434.27 |
| \$1,064,050.00 | \$1,064,050.00 | 10 | \$48,000.00 | - | 50.00 | 19 | \$64,961.00 | 1 | \$24,675.88 |  | 50.00 | 0 | 50.00 |  | \$0.00 | 0 | \$0.00 | 0 | 50.00 | 210 | \$1,807,210.96 |
| \$112,400.00 | \$112,400.00 | 16 | \$27,000.00 | - | 50.00 | 10 | \$43,946.00 | 6 | \$100,100.00 |  | 50.00 | 3 | \$320,100.00 |  | 50.00 | 2 | \$32,000.00 | 1 | \$15,000.00 | 309 | \$1,671,781.11 |
| 50.00 | 50.00 |  | 50.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 |  | \$15,467.76 |
| \$81,000.00 | \$81,000.00 | 33 | \$73,590.00 | - | 50.00 | 22 | \$49,966.00 | 1 | \$13,900.00 |  | 50.00 | 1 | \$106,700.00 |  | 50.00 | 1 | \$16,000.00 | 1 | \$15,000.00 | 380 | \$1,351,447.11 |
| \$48,000.00 | \$48,000.00 | 0 | 50.00 | 0 | 50.00 | 7 | \$23,821.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 108 | \$450,073.80 |
| 50.00 | 50.00 | 0 | 50.00 | 0 | 50.00 | 2 | \$4,956.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 3 | \$45,000.00 | 85 | \$286,101.00 |
| 50.00 | 50.00 | 70 | \$99,530.00 | 0 | 50.00 | 6 | \$17,268.00 | 0 | 50.00 |  | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 1 | \$15,000.00 | 186 | \$473,416.00 |
| 50.00 | 50.00 |  | 50.00 | 0 | 50.00 | 9 | \$29,289.00 | 2 | \$5,300.00 |  | 50.00 | 0 | 50.00 |  | 50.00 | 2 | \$32,000.00 | 0 | 50.00 | 106 | \$363,871.00 |
| \$614,260.00 | \$614,260.00 | 69 | \$194,046,00 | 0 | 50.00 | 36 | \$138,772.00 | 0 | 50.00 |  | 50.00 | 1 | \$106,700.00 | 0 | 50.00 | 0 | 50.00 | 4 | \$60,000.00 | 557 | \$2,879,041.40 |
| 50.00 | 50.00 | 51 | \$93,600.00 | 0 | 50.00 | 36 | \$107,098.00 | 11 | \$197,010.51 |  | 50.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 4 | \$66,000.00 | 474 | \$1,820,079.78 |
| 50.00 | \$0.00 | 13 | \$24,900.00 | 0 | \$0.00 | 16 | \$47,450.00 | 0 | 50.00 |  | \$0.00 | 0 | \$0.00 | 0 | 50.00 | 0 | \$0.00 | 0 | \$0.00 | 210 | \$650,719.00 |
| \$0.00 | 50.00 |  | 50.00 | 0 | 50.00 | 2 | \$7,142.00 | 0 | 50.00 | 0 | 50.00 | 0 | \$0.00 | 0 | 50.00 | 0 | 50.00 | 0 | 50.00 | 35 | \$132,924.16 |
| \$3,638,784.00 | \$3,638,784.00 | 288 | \$657,466.00 |  | 50.00 | 320 | \$981,931.00 | 53 | 5705,018.39 | 2 | \$1,200.00 | 10 | \$1,067,000.00 |  | 50.00 | 8 | \$128,000.00 | 30 | \$450,000.00 | 5253 | \$22,859,964.24 |



